

Appendix H(1)

Parish Expenses

There are three Parish areas within the District for which maintenance expenses are levied/**refunded** through the Council Tax precept in 2024/25:

	£
Kintbury - St Mary's Churchyard	14,610
Shaw - St Mary's Churchyard	4,010
Theale - Holy Trinity	-110
Total	18,510

APPENDIX H(2)

**SAINT MARYS CHURCHYARD KINTBURY
FUNDING REQUIREMENT FOR 2024/25**

	2023/24
Balance B/fwd 1/4/23	-£80,927.10
Forecast expenditure 2023/24	-£2,438.07
Further costs re Wall in year	-£1,623.30
Council Tax levied for new wall 14/15 (Year 9 Payment)	£4,400.00
Council Tax levied for Grounds Maintenance	£14,060.00
Total Council Tax levied/refunded (-) in 2023/24	£18,460.00
Forecast Balance at 31/3/24	-£66,528.47
	2024/25
Forecast Balance B/fwd 1/4/24	-£66,528.47
Estimated expenditure 2024/25	-£2,535.59
Council Tax levied for new wall 14/15 (Year 10 Payment)	£4,400.00
Council Tax levied for new wall 22/23 (Year 1 Payment)	£6,050.93
Council Tax levied for Grounds Maintenance (incl. prior year variance)	£4,159.07
Total Council Tax to be Levied in 2024/25	£14,610.00
Forecast Balance at 31/3/25*	-£54,454.06
*Balance relating to new wall 22/23	-£54,450.00

NOTES

<i>2024/25 Band D Equivalent Tax</i>	<i>£11.98</i>
<i>2024/25 Tax Base Equivalent Band D properties</i>	<i>£1,219.41</i>
<i>2023/24 Band D Equivalent Tax</i>	<i>£10.08</i>
<i>2023/24 Tax Base Equivalent Band D properties</i>	<i>£1,201.83</i>

**SAINT MARYS CHURCHYARD
SHAW CUM DONNINGTON
FUNDING REQUIREMENT FOR 2024/25**

APPENDIX H(3)

	2023/24
Balance B/fwd 1/4/23	-£9,525.77
Forecast expenditure 2023/24	-£1,534.93
Council Tax levied for Churchyard path 17/18 (Year 7 Payment)	£1,110.00
Council Tax levied for footway resurfacing 20/21 (Year 6 Payment)	£1,300.00
Council Tax levied for Grounds Maintenance	£1,534.00
Council Tax refunded due to historical variance on estimates for Grounds Maintenance	-£4,014.00
Total Council Tax levied/refunded (-) in 2023/24	-£70.00
Forecast Balance at 31/3/24	-£11,130.70
	2024/25
Forecast Balance B/fwd 1/4/24	-£11,130.70
Estimated expenditure 2024/25	-£1,596.33
Council Tax levied for Churchyard path 17/18 (Year 8 Payment)	£1,110.00
Council Tax levied for footway resurfacing 20/21 (Year 5 Payment)	£1,300.00
Council Tax levied for Grounds Maintenance (incl. prior year variance)	£1,600.00
Total Council Tax to be Levied in 2024/25	£4,010.00
Forecast Balance at 31/3/25*	-£8,717.03
Balance of Churchyard path 17/18 (2 years remaining)	-£2,220.00
Balance of footway resurfacing 20/21 (5 years remaining)	-£6,500.00
*Total balance of churchyard path & footway resurfacing	-£8,720.00
NOTES	
<i>2024/25 Band D Equivalent Tax</i>	<i>£4.08</i>
<i>2024/25 Tax Base Equivalent Band D properties</i>	<i>£983.37</i>
<i>2023/24 Band D Equivalent Tax</i>	<i>£5.15</i>
<i>2023/24 Tax Base Equivalent Band D properties</i>	<i>£935.54</i>

APPENDIX H(4)

**HOLY TRINITY, THEALE
FUNDING REQUIREMENT FOR 2024/25**

	2023/24
Balance B/fwd 1/4/23	-£580.45
Forecast expenditure 2023/24	-£791.95
Council Tax levied/refunded (-) in 2023/24	£1,900.00
Forecast Balance at 31/3/24	£527.60
	2024/25
Forecast Balance B/fwd 1/4/24	£527.60
Estimated expenditure 2024/25	-£420.72
Council Tax to be refunded in 2024/25	-£110.00
Forecast Balance at 31/3/25	-£3.12
 NOTES	
<i>2024/25 Band D Equivalent Tax</i>	<i>-£0.08</i>
<i>2024/25 Tax Base Equivalent Band D properties</i>	<i>£1,313.66</i>
 <i>2023/24 Band D Equivalent Tax</i>	 <i>£1.38</i>
<i>2023/24 Tax Base Equivalent Band D properties</i>	<i>£1,312.85</i>

APPENDIX H(5)

	<u>2023/24</u> <u>Taxbase Band</u> <u>D Equivalent</u> <u>Properties</u>	<u>2024/25</u> <u>Taxbase Band D</u> <u>Equivalent</u> <u>Properties</u>
Kintbury	1,201.83	1,219.41
Shaw	935.54	983.37
Theale	1,312.85	1,313.66